2022 YEAR IN REVIEW
PUTTING DOLLARS TO WORK

**GRANTMAKING**

<table>
<thead>
<tr>
<th>Number of Grants:</th>
<th>$9,517,552</th>
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<tbody>
<tr>
<td>$3.2 million more granted than last year!</td>
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<tr>
<td>Number of Orgs/Entities:</td>
<td>763</td>
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<td>Projects (includes Millworks):</td>
<td>$1,420,011</td>
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<td>DAF grants:</td>
<td>$2,167,222</td>
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<td>Supporting Organizations:</td>
<td>$180,000</td>
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<td>Discretionary (includes Resilience &amp; Covid funds):</td>
<td>$3,587,190</td>
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<td>Designated:</td>
<td>$1,935,487</td>
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<td>Scholarships:</td>
<td>$227,642</td>
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**NOVEMBER 2021–OCTOBER 2022**

1st ever grant round for unrestricted/general operating grants!

“The Foundation was a valuable resource, willing to act quickly by offering timely, low-barrier aid to assure continuity of child care accessibility in the flood impact area. People felt cared for.”

—Kendra Sipma, Opportunity Council

“The Foundation made a tough job much easier by the quick turn around on our grant request. Funds were available within 2 weeks of the disaster, which allowed us to supplement our local funding and expand the number of people served and the amount of assistance we could provide.”

—Terri Temple, Ferndale Community Service Cooperative

Two thousand, two hundred and sixty-four individual donors gave $2,869,594 to the WCF Resilience Fund

Resilience Fund dollars granted back to the community:

- Direct Aid: 61%
- Whatcom Long Term Recovery Group: 25%
- Small Business Recovery Assistance: 7%
- Food: 4%
- Temp Housing: 2%
- Storage & Cleaning Supplies: 1%

$2,638,496
CHILD SAVINGS ACCOUNT (CSA) PILOT LAUNCHED THIS YEAR!

“When every youth in a housing community has an education savings account, it allows you to dream with families in a whole new way!”

—Lindsey Karas, Housing and Education Manager, Mercy Housing Northwest

WHERE: Mercy Housing NW’s Sterling Meadows Apartments

AMOUNT GRANTED TO THE WWU LONGHOUSE PROJECT: ONE HUNDRED THOUSAND

$300K dollars to launch: FIFTY+ families enrolled at launch: 2M amount endowed for future support:

WORK CONTINUES ON BUILDING A STATEWIDE EMPLOYEE OWNERSHIP RESOURCE CENTER in Bellingham to open in 2023.

FOSTERING PARTNERSHIPS

THE MILLWORKS PROJECT

$2,500,000

amount of private funding secured for Phase 1, Mercy Housing Northwest’s Millworks Family Housing and Early Learning Center. Phase II, community engagement & design underway.

83 new units of permanently affordable housing

6 pristine early learning classrooms

WHERE: families enrolled at launch: 2M amount endowed for future support:

This community-led project is an amazing vision for Bellingham’s downtown waterfront. It adds much needed affordable housing with an early learning center and food campus...[and will] make Bellingham an increasingly vibrant and interesting place to live and visit.

—Ken Bell
Port Commissioner

WCF is developing investment tools that will make it possible for Whatcomtonians to invest their money on Mainstreet (rather than Wall Street).

WCF’s rank among U.S. Community Foundations for asset growth between 2014 and 2018

32nd

WCF dollar amount making money (when it’s not a bear market) and saving money (lowering the cost of capital for affordable housing development as loan security) at the same time:

2.5+ MILLION

100

Percent of board and staff invested in WCF’s vision and mission by making an unrestricted gift to the WCF Community Fund